

**West Virginia Higher Education Policy Commission
Meeting of May 2, 2008**

ITEM: Approval of the Campus Master Plan Five-Year Update Report, Second Five-Year Implementation Plan and Off-Campus Master Plan

INSTITUTION: Marshall University

RECOMMENDED RESOLUTION: *Resolved*, That the West Virginia Higher Education Policy Commission approves Marshall University's Five-Year Campus Master Plan Update Report, the Second Five-Year Implementation Plan and its Off-Campus Master Plan as provided in Series 12, the Commission's Rule on Capital Project Management.

STAFF MEMBER: Richard Donovan

BACKGROUND:

In December 2003, the West Virginia Higher Education Policy Commission approved Marshall University's Ten-Year Campus Master Plan and its first Five-Year Capital Implementation Plan. The Commission's approval contained a stipulation that an overall university master plan should be prepared which includes the Medical School, the University Heights property and other facilities in the City of Huntington, and the interaction and relationship between these facilities and the main campus. Similar plans should also be developed for the Point Pleasant and South Charleston facilities/campuses.

As the end of the first five years (2003-2008) of the Master Plan arrives, Marshall is submitting this status report of its accomplishments, its second Five-Year Campus Implementation Plan (2009-2013) and its Off-Campus Master Plan for the Commission's approval. The Board of Governors received the First Five-Year Update Report in January 2008, and approved the Second Five-Year Implementation Plan and the Off-Campus Master Plan.

The university has made substantial progress in implementing its Campus and Land Use Master Plan concepts. Outlined on the following pages are completed projects, most of which were noted in the Facility/Land Use Master Plan while others were funded through 2004(b) Excess Lottery Revenue Bond Proceeds.

FIRST FIVE-YEAR CAMPUS IMPLEMENTATION PLAN REPORT (2003-2008):

Projects	Completed	Cost
Holderby Hall Residence Hall Upgrade	December 2004	\$2,392,620
Old Main Repair/Upgrade		1,599,326
Auditorium Modifications	2005	
First Floor Bursar/Registrar Renovations	2007	
Robert C. Byrd Biotechnology Science Center	July 2006	43,305,922
Facilities Building Addition/Weight Training Facility	August 2006	2,212,651
Mid-Ohio Valley Center Addition	November 2006	2,103,959
Harris Hall Repair/Upgrade	2007	2,841,607
Morrow Library Upgrade	2007	750,678
Smith Hall Repair/Upgrade	2007	7,553,208
Clinical Education and Outreach Center	May 2007	22,358,490
Memorial Student Center Repair/Upgrade	2007	453,698
TOTAL COSTS		\$85,572,159

Note: Smith Hall and Old Main have additional projects to be completed depending on funding.

First Five-Year Campus Implementation Plan Project Descriptions (2003-2008):

1. Holderby Hall Residence Hall Upgrade: This project was completed in December 2004 and included new sprinkler and fire alarm systems, elevator upgrades, telephone, data and cable television system, lighting, and aesthetic upgrades.
2. Old Main Administration Building: Improvements have been on-going. The first floor of Old Main was renovated in 2007 to include new lighting, HVAC, flooring and various aesthetic improvements. Two student services areas on the first floor were also renovated. The areas included, the Bursar's office moving to renovated space in the Old Main auditorium in 2006 and the Bursar's office space was renovated for the Registrar's office in 2007.
3. Robert C. Byrd Biotechnology Science Center: The 144,000 gross square feet (GSF) facility opened on August 25, 2006 and brings together under one roof the faculty, staff, and students of the School of Medicine and the College of Science.
4. Facilities Building Addition/Weight Training Facility: The 20,000 square-foot facility was opened on August 2006 and provides support activities, additional locker rooms, training facilities and office space for coaching staff.
5. Mid-Ohio Valley Center Addition: The one-story, 8,100 GSF addition, located in Point Pleasant, West Virginia, was completed in November 2006. The addition includes a Bio-Science lab, chemistry lab, two classrooms, prep room, a student lounge, offices, mailroom and a work room.

6. Harris Hall, Morrow Library, and Smith Hall: These projects were part of the facility assessment of the physical condition completed on selected buildings on campus. The repair/upgrade included new HVAC, ADA upgrades, electrical, plumbing, lighting, and aesthetic upgrades.
7. Clinical Education and Outreach Center: This federally funded project is located on the site of the former Fairfield Stadium and provides a four-story 80,000 GSF medical student education, patient care and clinical training facility.
8. Memorial Student Center: A major renovation to the lobby area was completed during the summer of 2007. This renovation included new flooring (carpet and tile), a computer lab, HVAC, lighting, signage, and furnishings.

SECOND FIVE-YEAR CAMPUS IMPLEMENTATION PLAN (2008-2013):

Project	Cost	Estimated Completion Date
Biotechnology Development Center & Applied Engineering	\$50,000,000	2010
Smith Hall Repairs	9,000,000	2011
High Technology Classroom Building	15,000,000	2010
Forensic Science Center Building Annex	4,700,000	2009
Old Main Repairs/Upgrades	9,000,000	2012
Teays Center	7,000,000	2009
Academic Buildings Repair/Renovation	12,000,000	2013
Memorial Student Center	4,000,000	2011
Cancer Center Translational Research Build-Out	4,000,000	2010
Rural Health & Residency Education Centers	12,750,000	2012
Land Purchase	3,000,000	2011
Visual Arts	16,000,000	2011
Track Stadium	1,200,000	2010
Marching Band Building	800,000	2008
Indoor Football Practice Facility	10,000,000	2010
South Charleston Facility	2,900,000	2010
Men's & Women's Basketball Locker Room	1,000,000	2009
Athletic Equipment Storage	180,000	2009
Baseball Field	5,200,000	2010
Facility Building Additions (Two Phases)	1,100,000	2010
Marshall Community & Technical College	15,000,000	2011
Total Cost	\$183,830,000	

Source: Division Summary of Capital Expenditure Projects – 2008-2013 (AR9)
 Note: Completion of projects is subject to available funding.

In addition, Marshall has fulfilled the Commission's stipulation when the Master Plan was approved in December 2003, by completing its Off-Campus Master Plan which includes the Joan C. Edwards School of Medicine, Marshall Community and Technical College, Marshall University Graduate College – South Charleston Campus, the Mid-Ohio Valley Center, and the University Heights Apartment Complex. The Off-Campus Master Plan is available at the following URL address below.

Finally, as part of and included with its Master Plan in 2003, Marshall conducted a comprehensive Land Use Study. The 2003 Land Use Study is specific to the Huntington Campus and is available on the Marshall University Website at the following URL address:

<http://www.marshall.edu/vpoperations/masterplan/>.

Since the 2003 Master Plan and the Land Use Study were approved, additional information has been requested regarding modifications made to the overall Master Plan and the recently completed off-campus campus master plans. The following are facilities detailed and illustrated in the updated Master Plan and Land Use Plan which is attached and labeled as Appendix A. The original Master Plan/Land Use Plan map as approved in 2003 (Appendix B) has been included for reference purposes only.

Main Campus

- Biotechnology Development Center and Applied Engineering
- Student Health & Wellness Center
- Alumni/Foundation & Development Complex
- Living/Learning Residence Halls
- Softball Field
- Marshall Community and Technical College
- Engineering Lab
- Welcome/Recruitment Center
- Parking

Off-Campus Master Plan (see Off-Campus Master Pan)

- Joan C. Edwards School of Medicine
- Marshall Community and Technical College
- Marshall University Graduate College
- Mid-Ohio Valley Center
- University Heights Apartment Complex

A presentation will be made by Anita Lockridge, Marshall University's Senior Vice-President for Finance and Administration.