

Budget FY2008-09
Marshall University
(ALL ACCOUNTS)
MU+MURC+MCTC+MUSOM+MUGC
 Shown in 000's

FY08-09 BUDGET

OPERATING REVENUES

Student Tuition and fees	59,672
Government contracts and grants:	
Federal	28,441
State	20,854
Local	691
Private Grants & Contracts	14,172
Interest on student loans	100
Sales & services of auxiliary enterprises	28,528
Sales & services of educational activities	271
Other sources	3,814
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NONOPERATING REVENUES

State Appropriations and Lottery	66,311
Gifts and Misc	4,882
Income from investments	1,366
Total Revenue	<hr/> <hr/> 229,101

OPERATING EXPENSES

Instruction	65,248
Research	20,405
Public Service	19,677
Academic Support	23,282
Student Services	10,667
Operation and maintenance of plant	10,659
General institutional support	20,400
Student Financial Aid	17,622
Auxiliary Enterprises	30,875
Depreciation	4,598
Other	-
Total Operating Expenses	<hr/> <hr/> 223,432

Interest on Indebtedness	2,684
Fees Assessed by the Commission for Debt Service	1,757
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Total Expenditures

227,873

Net Increase/(Decrease)

1,228