

Budget and Academic Policy Committee
Faculty Senate Liaison Report—Kelli Prejean
January 18, 2024

This report covers one meeting held on Friday, November 17, 2023.

New Business

- Historically, the BAPC has not focused on the academic budget as much as it has on academic policy, so to close some gaps in that area, the committee has invited CFO Matt Tidd to a committee meeting once or twice a semester. At the November meeting, the CFO described the financial health of the university, providing details about budget shortfalls and spending.
- CFO Tidd also discussed the implementation of the Incentivized Budget Model and assured the committee that it would have an important role in that transition.

Old Business

- The committee approved the work-integrated education language in the graduate catalog proposed by the Graduate Council.
- Priority Registration—The committee sought feedback from the Council of Chairs regarding priority registration policies and recent requests to grant priority registration to more students. Approximately 3,000 students have priority registration, and the Chairs suggested exploring other solutions instead of granting priority registration to more students. One idea is to have a formal review of priority registration every 2 years.

The next BAPC meeting will be held on Friday, February 16.