

# 2024 EADA Survey

Institution: (237525)

User ID: E2375251

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

- By Team       Per Participant

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### 2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams

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### 3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams
- No

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If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>

Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Varsity Sports ( <b>Specify sports in the caveat box.)*</b>	<input type="checkbox"/>	<input type="checkbox"/>

**Caveat (Specify Other Varsity Sports):**

\*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

\*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

**Varsity Teams**

**Men's Teams**

**Women's Teams**

Baseball

42

Basketball	16	17
Football	143	
Golf	11	10
Soccer	31	29
Softball		23
Swimming and Diving (combined)		31
Swimming		26
Diving		5
Tennis		11
Track and Field and Cross Country (combined)	121	97
Track and Field (Indoor)	51	40
Track and Field (Outdoor)	48	40
Cross Country	22	17
Volleyball		21
<b>Total Participants Men's and Women's Teams</b>	<b>364</b>	<b>239</b>
<b>Unduplicated Count of Participants</b> (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	<b>288</b>	<b>181</b>

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Soccer	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="2"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>
<b>Coaching Position Totals</b>	<input type="text" value="5"/>	<input type="text" value="2"/>	<input type="text" value="7"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="7"/>

CAVEAT

## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

### Male Head Coaches

### Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>

Soccer	1		1						1
Softball					1		1		1
Swimming and Diving (combined)	1		1						1
Tennis		1		1					1
Track and Field and Cross Country (combined)		2	2						2
Volleyball					1		1		1
<b>Coaching Position Totals</b>	2	3	4	1	4	0	4	0	9

CAVEAT

## Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

[Men's Teams](#)    [Women's Teams](#)





Basketball	<input type="text" value="4"/>	<input type="text"/>	<input type="text" value="4"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="4"/>
Football	<input type="text" value="10"/>	<input type="text" value="4"/>	<input type="text" value="10"/>	<input type="text" value="4"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="14"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Soccer	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="2"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="4"/>
Coaching Position Totals	<input type="text" value="19"/>	<input type="text" value="6"/>	<input type="text" value="21"/>	<input type="text" value="4"/>	<input type="text" value="0"/>	<input type="text" value="2"/>	<input type="text" value="2"/>	<input type="text" value="0"/>	<input type="text" value="27"/>

CAVEAT

## Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

### Male Assistant Coaches

### Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
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Basketball	1		1		2		2		3
Golf									0
Soccer	1		1		1		1		2
Softball					2		2		2
Swimming and Diving (combined)					2		2		2
Tennis	1		1						1
Track and Field and Cross Country (combined)		2	2			2	2		4
Volleyball					2		2		2
Coaching Position Totals	3	2	5	0	9	2	11	0	16

CAVEAT

## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	103,131	40,465
Number of Assistant Coaching Positions Used to Calculate the Average	27	16
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	123,757	46,246
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	22.50	14.00

CAVEAT

## Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	5,294,652	3,508,101	8,802,753
Ratio (percent)	60	40	100%

CAVEAT

## Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	902,539	191,858	1,094,397

CAVEAT

## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, [click here for special instructions](#). Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's Teams			Women's Teams			Total
Varsity Teams	Participants	Operating Expenses	By Team	Participants	Operating Expenses	By Team	Operating

		per Participant			per Participant		Expenses
Basketball	16	70,123	1,121,967	17	59,515	1,011,755	2,133,722
Football	143	27,586	3,944,855				3,944,855
Baseball	42	12,270	515,359				515,359
Golf	11	10,109	111,202	10	9,326	93,261	204,463
Soccer	31	15,098	468,051	29	10,553	306,043	774,094
Softball				23	16,290	374,672	374,672
Swimming and Diving (combined)				31	7,855	243,509	243,509
Tennis				11	12,424	136,665	136,665
Track and Field and Cross Country (combined)	121	2,724	329,632	97	3,685	357,492	687,124
Volleyball				21	14,008	294,162	294,162
<b>Total Operating Expenses Men's and Women's Teams</b>	<b>364</b>		<b>6,491,066</b>	<b>239</b>		<b>2,817,559</b>	<b>9,308,625</b>

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CAVEAT

**Note: This screen is for game-day expenses only.**

## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	4,140,146	2,666,597	6,806,743
Football	15,542,536		15,542,536
Baseball	3,143,644		3,143,644
Golf	440,412	420,828	861,240
Soccer	2,252,278	1,356,284	3,608,562
Softball		1,436,930	1,436,930
Swimming and Diving (combined)		1,055,339	1,055,339
Tennis		758,715	758,715
Track and Field and Cross Country (combined)	827,059	1,228,781	2,055,840

Volleyball		1,326,536	1,326,536
Total Expenses of all Sports, Except Football and Basketball, Combined	6,663,393	7,583,413	14,246,806
Total Expenses Men's and Women's Teams	26,346,075	10,250,010	36,596,085
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			9,370,242
<b>Grand Total Expenses</b>			<b>45,966,327</b>

CAVEAT

## Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	4,140,146	2,666,597	6,806,743
Football	15,542,536		15,542,536
Baseball	3,143,644		3,143,644

Golf	440,412	420,828	861,240
Soccer	2,252,278	1,356,284	3,608,562
Softball		1,436,930	1,436,930
Swimming and Diving (combined)		1,055,339	1,055,339
Tennis		758,715	758,715
Track and Field and Cross Country (combined)	827,059	1,228,781	2,055,840
Volleyball		1,326,536	1,326,536
Total Revenues of all Sports, Except Football and Basketball, Combined	6,663,393	7,583,413	14,246,806
Total Revenues Men's and Women's Teams	26,346,075	10,250,010	36,596,085
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			9,370,242
<b>Grand Total for all Teams</b> (includes by team and not allocated by gender/sport)			<b>45,966,327</b>

CAVEAT

## Summary - Men's and Women's Teams

**Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.**



## Men's Teams

Women's  
Teams

## Total

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	1,654,142	865,368	2,519,510
2 <u>Total of Assistant Coaches' Salaries</u>	2,784,537	647,440	3,431,977
3 <u>Total Salaries (Lines 1+2).</u>	4,438,679	1,512,808	5,951,487
4 <u>Athletically Related Student Aid</u>	5,294,652	3,508,101	8,802,753
5 <u>Recruiting Expenses</u>	902,539	191,858	1,094,397
6 <u>Operating (Game-Day) Expenses</u>	6,491,066	2,817,559	9,308,625
7 <u>Summary of Subset Expenses (Lines 3+4+5+6).</u>	17,126,936	8,030,326	25,157,262
8 <u>Total Expenses for Teams</u>	26,346,075	10,250,010	36,596,085
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7).</u>	9,219,139	2,219,684	11,438,823
10 <u>Not Allocated Expenses</u>			9,370,242
11 <u>Grand Total Expenses (Lines 8+10).</u>			45,966,327
12 <u>Total Revenues for Teams</u>	26,346,075	10,250,010	36,596,085
13 <u>Not Allocated Revenues</u>			9,370,242
14 <u>Grand Total Revenues (Lines 12+13).</u>			45,966,327
15 <u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8).</u>	0	0	0

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To return to a data entry screen, click on the link in the [Navigation Menu](#).  
To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

## Supplemental Information (optional)

**This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.**

**This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.**

**To explain specific data entered on a previous screen, please use the caveat box on that screen.**